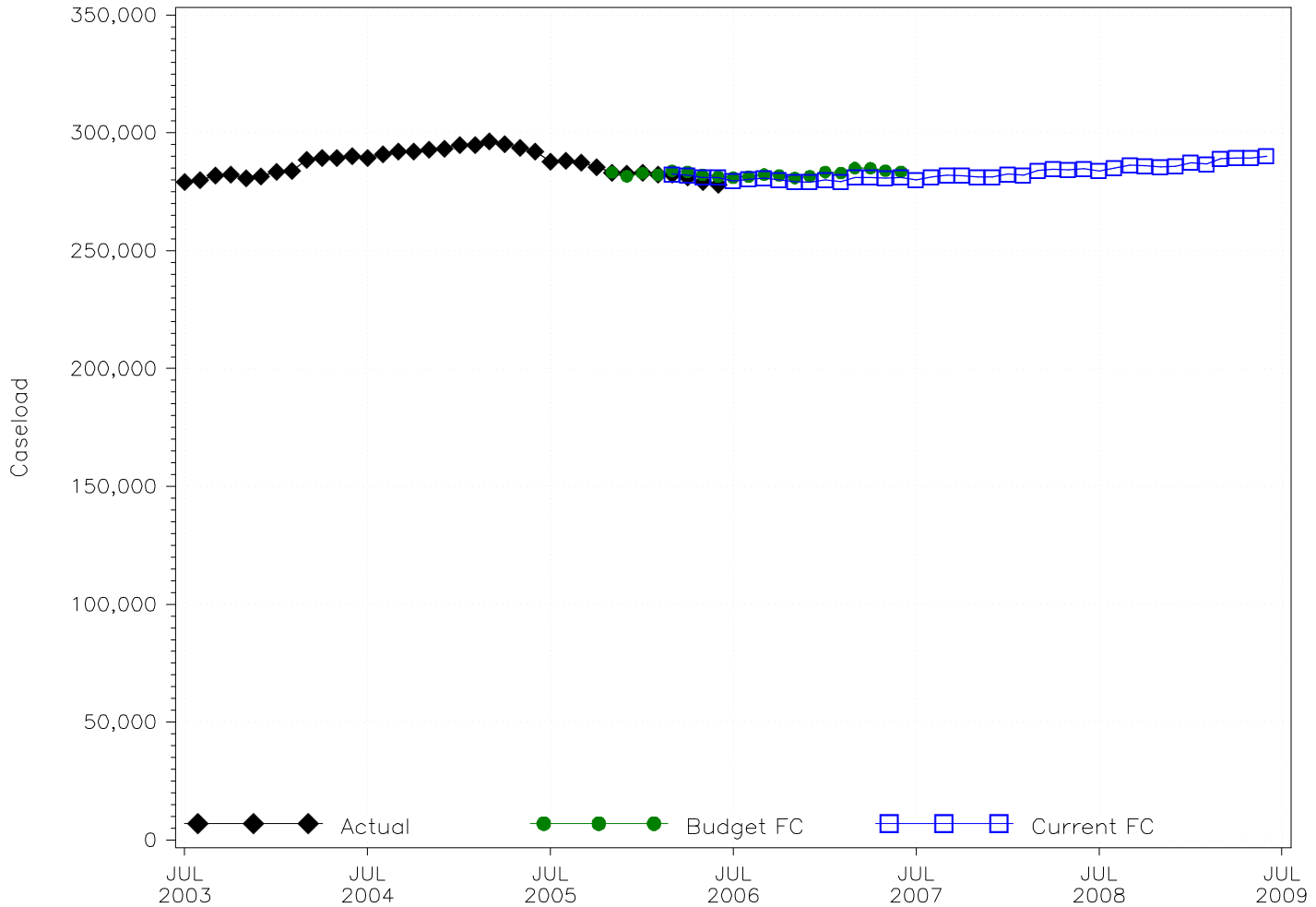


# Health and Recovery Services Categorically Needy Family Medical (TANF) CFC Monthly Monitoring Report

The **Temporary Assistance for Needy Families (TANF)** program provides medical assistance to needy families with children who are deprived due to the absence of a parent or the unemployment of an employable parent.



Month	Actual	Budget Forecast (Feb 06 Forecast)	Budget Forecast Variance (Feb 06 Forecast)		Current Forecast (Jun 06 Forecast)	Current Forecast Variance (Jun 06 Forecast)	
			N	%		N	%
NOV 2005	283,326	283,294	32	0.0%	-	-	-
DEC 2005	282,750	281,621	1,129	0.4%	-	-	-
JAN 2006	283,413	282,916	497	0.1%	-	-	-
FEB 2006	282,454	282,179	275	0.0%	-	-	-
MAR 2006	282,448	283,870	-1,422	-0.5%	282,438	10	0.0%
APR 2006	280,979	283,525	-2,546	-0.8%	282,051	-1,072	-0.3%
MAY 2006	279,308	282,203	-2,895	-1.0%	281,165	-1,857	-0.6%
JUN 2006	277,911	281,435	-3,524	-1.2%	281,096	-3,185	-1.1%

Source: HRSA Incurred Expense Report (IER)

# Health and Recovery Services

## Categorically Needy Family Medical (TANF)

### CFC Monthly Monitoring Report

#### Descriptions:

- **Actuals:** The number of clients eligible at any time during the month and are lag adjusted up to 24 months and the most recent two months of data are not shown.
- **Budget Forecast:** Caseload forecast adopted by the Caseload Forecast Council to serve as the basis for the biennial or supplemental budget. The actual budget may incorporate adjustments to this forecast to reflect legislation and policy decisions by the legislature subsequent to the development of the forecast.
- **Current Forecast:** Most recent forecast adopted by the Caseload Forecast Council; may be the same as the Budget Forecast.

#### Disclaimer of Liability:

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